



BORNO STATE
IMMUNIZATION
BUDGET
ACCOUNTABILITY

ANNUAL
SCORECARD
2024

ABOUT THE SCORECARD

The African Health Budget Network (AHBN), in collaboration with the African Field Epidemiology Network (AFENET) with support from GAVI, is implementing the Zero Dose Learning Hub (ZDLH) in Nigeria targeting Kano, Borno, Bauchi, and Sokoto States to address zero-dose immunization gaps. AHBN component of the ZDLH focuses on reaching missed communities through Advocacy, Stakeholder Engagement, Budget Tracking, and Accountability to improve immunization coverage.

To ensure the accountability is entrenched, ZDLH and its partners have developed a comprehensive ZDLH Accountability Scorecard for Immunization Budget Tracking, Accountability, and Sustainability at the sub-national level. The scorecard is designed to measure and track progress and performance aimed at increasing and sustaining Routine Immunization (RI) coverage to reduce zero-dose children. For operational purposes, Gavi defines zero-dose children as those who have not received the first dose of Penta 1 (or DPT1).

The scorecard is structured into three categories: budget summary, health financing and accountability & service delivery and transparency. Data collection covered desk review, secondary analysis of existing budget data, key informant interview and exit interviews at the facilities. The scorecard data are being scored as dark green (target achieved), light green (demonstrated achievement), amber (progressive achievement), red (no achievement), where data is not available the indicator is scored as black.

The ZDLH Accountability Scorecard serves as a vital tool for tracking state government and partner commitments, with respect to financial and non-financial performance. The scorecard provides actionable insights for improved decision-making, with recommendations for advocacy to be led by the ZDLH Community of Practice (CoP) members, state level CSOs, professional bodies and the media. Its implementation will enhance transparency, strengthen immunization systems, and drive sustainable progress in reducing zero-dose children at the sub-national level.

BORNO STATE

Immunization Accountability Scorecard 2024

BUDGET SUMMARY AMOUNT (NGN)

Indicators	2 0 2 3	2 0 2 4
Total Annual State Budget in Absolute Figure	235,331,950,00	358,732,146,000
Total Approved Health Budget for State in Absolute Figure	20,050,410,000	51,721,754,000
Total Budget Allocated to PHC Agency by State in Absolute Figure	3,063,716,000	5,019,655,308
Total Budget Allocated to Immunization Services by State in Absolute Figure	0.00	0.00
Absolute amount contributed by the (MoU) partners in the immunization basket fund	377,650,000	589,650,000
Absolute amount of government contribution to the basket fund	0.00	0.00
Absolute amount BHCPF received by the state PHCDB from NPHCDA	703,823,113	586,469,734
Absolute amount allocated by the state as 25% counterpart fund for BHCPF	0.00	0.00
Absolute amount received by the BHCPF implementing PHCs from the SPHCDB	0.00	396,741,762
Absolute amount received by the BHCPF implementing PHCs as DFF from the NPHCDA	0.00	0.00

BORNO STATE

Immunization Accountability Scorecard 2024

HEALTH FINANCING AND ACCOUNTABILITY

Indicators	Score	
	2023	2024
Proportion of approved State budget allocated to the health sector.	8.52%	14.4%
Proportion of the health sector budget allocated to SPHCDB	15.2%	9.7%
Proportion of the SPHCDB budget allocated specifically for immunization in the State	12.3%	11.74%
Proportion of health sector budget released by State government quarterly	46.5%	56%
Proportion of the SPHCDB budget released for PHC (including immunization) activities by State government quarterly	4.3%	21.7%
Proportion of approved immunization budget contributed into the basket fund by State government		
Proportion of MoU development partners allocation in the immunization basket fund	100%	100%
Timely contribution of the MoU basket fund by state government		
Timely contribution of the basket fund by partners		100%
Proportion of fund from the basket fund account disbursed for immunization		
Proportion of the state 25% counterpart funds released for BHCPF in State		
Proportion of BHCPF disbursed through the SPHCDB to PHC facilities		

Definition of Keys

Target Achieved
(Sustainable)

Demonstrated Achievement
(On-track)

Progressive Achievement

No Achievement

Data not Available

BORNO STATE

Immunization Accountability Scorecard 2024

SERVICE DELIVERY AND TRANSPARENCY

Indicators	Score	
	2023	2024
Proportion of under-one children (infants) who received Penta 1 in BHCPF implementing facilities in zero-dose affected LGAs		60.36%
Proportion of U5C who received Penta 3 in BHCPF implementing facilities in zero dose affected LGAs		10.73%
Percentage of care-givers interviewed and satisfied with immunization services received in the BHCPF implementing facility at zero dose affected LGAs		52.8%
Proportion of BHCPF designated PHCs benefiting from DFF directly from the NPHCDA gateway		

The drop out rate is high between Penta 1 and Penta 3 vaccines with a difference of almost 50%. State level CSOs are encouraged to engage government, RI partners and LGA Chairmen vigorously to improve immunization coverage and ensure all zero dose children are reached.

Definition of Keys

Target Achieved
(Sustainable)

Demonstrated Achievement
(On-track)

Progressive Achievement

No Achievement

Data not Available

BORNO STATE

Immunization Accountability Scorecard 2024

KEY RECOMMENDATIONS FOR ACTION

1

Borno State government is urged to take ownership and ensure sustainability of funding for Primary Healthcare activities especially Immunization services beyond donor funding

2

State level NGOs are called upon to advocate for government to ensure timely release of appropriated funds to the health sector and immunization. This will support addressing the prevalence of zero dose children in all targeted LGAs across the state.

3

The drop out rate is high between Penta 1 and Penta 3 vaccines with a difference of almost 50%. State level CSOs are encouraged to engage government, RI partners and LGA Chairmen vigorously to improve immunization coverage and ensure all zero dose children are reached.

4

CoP members to advocate for the establishment of an inter-ministerial central budget planning, coordination and implementation unit to document all budget spending and outcomes in the health sector. This will address the health sector including immunization.

5

With the Borno State Health Budget achieving 14% allocation in 2024, state level CSOs and CoP members are called upon to lead advocacy for a minimum of 75% of the Ministry of health budget to be released including the funds for immunization activities

HEALTH FINANCING AND ACCOUNTABILITY

Indicators	Scoring Sheet				Data Source
	Target Achieved (Sustainable)	Demonstrated Achievement (On-track)	Progressive Achievement	No Achievement	
Proportion of approved State budget allocated to the health sector.	15% of state budget allocated to health sector	10% - 14.9% of state budget allocated to health sector	5 -9.9% of state budget allocated to health sector	Less than 5% of state budget allocated to health sector	State Approved Budget
Proportion of the health sector budget allocated to SPHCDB	15% of total health budget allocated to SPHCDB	10% - 14.9% of total health budget allocated to SPHCDB	5 -9.9% of total health budget allocated to SPHCDB	Less than 5% of total health budget allocated to SPHCDB	State Approved Budget
Proportion of the SPHCDB budget allocated specifically for immunization in the State	15% of total SPHCDB budget allocated to immunization activities	10% - 14.9% of total SPHCDB budget allocated to immunization activities	5 -9.9% of total SPHCDB budget allocated to immunization activities	Less than 5% of total SPHCDB budget allocated to immunization activities	State Approved Budget
Proportion of health sector budget released by State government quarterly	80% or more of the total health budget was released	70% - 79.9% of the total health budget was released	50-69.9% of the total health budget was released	Less than 50% of the total health budget was released	State Budget Performance Report
Proportion of the SPHCDB budget released for PHC (including immunization) activities by State government quarterly	80% or more of the total SPHCDB budget was released	70% - 79.9% of the total SPHCDB budget was released	50-69.9% of the total SPHCDB budget was released	Less than 50% of the total SPHCDB budget was released	State Budget Performance Report
Proportion of approved immunization budget contributed into the basket fund by State government	100% of the total immunization budget was released into basket fund	70% - 79.9% of the total immunization budget was released into basket fund	50-69.9% of the total immunization budget was released into basket fund	Less than 50% of the total immunization budget was released into basket fund	State Approved Budget
Proportion of MoU development partners allocation in the immunization basket fund	35% or more of MoU development partners contributions in the PHC budget	20%-34.9% of MoU development partners contributions in the PHC budget	10 - 19.9% of MoU development partners contributions in the PHC budget	Less than 10% of MoU development partners contributions in the PHC budget	State Approved Budget
Proportion of fund from the basket fund account disbursed for immunization	80% or more of the basket fund was disbursed for immunization and PHC	70% - 79.9% of the basket fund was disbursed for immunization and PHC	50-69.9% of the basket fund was disbursed for immunization and PHC	Less than 50% of the basket fund was disbursed for immunization and PHC	State Approved Budget
Proportion of the state 25% counterpart funds released for BHCPF in State	80% or more of the state counterpart funds released for BHCPF	70% - 79.9% of the state counterpart funds released for BHCPF	50-69.9% of the state counterpart funds released for BHCPF	Less than 50% of the state counterpart funds released for BHCPF	Data not available
Proportion of BHCPF disbursed through the SPHCDB gateway to PHC facilities	80% or more of the BHCPF disbursed through the SPHCDB gateway to PHC facilities	70% - 79.9% of the BHCPF disbursed through the SPHCDB gateway to PHC facilities	50-69.9% of the BHCPF disbursed through the SPHCDB gateway to PHC facilities	Less than 50% of the BHCPF disbursed through the SPHCDB gateway to PHC facilities	BHCPF Newsletter

SERVICE DELIVERY AND TRANSPARENCY

Indicators	Scoring Sheet				Data Source
	Target Achieved (Sustainable)	Demonstrated Achievement (On-track)	Progressive Achievement	No Achievement	
Proportion of under-one children (infants) who received Penta 1 in BHCPF implementing facilities in zero-dose affected LGAs	Reduced proportion of zero dose by 10 - 15% or more quarterly	Reduced proportion of zero dose by 10 - 14% quarterly	Reduced proportion of zero dose by 5-9% quarterly	Reduced proportion of missed children by less 5% quarterly	DHIS2/SSP HCDA
Proportion of U5C who received Penta 3 in BHCPF implementing facilities in zero dose affected LGAs	Reduced proportion of missed children by 15% or more quarterly	Reduced proportion of missed children by 10 - 14% quarterly	Reduced proportion of missed children by 5-9% quarterly	Reduced proportion of missed children by less 5% quarterly	DHIS2
Utilization status of the BHCPF at the implementing facility in zero dose affected LGAs in relation to immunization	80% or more utilization achievement from report	60 - 79.9% utilization achievement from report	50 - 69.9% utilization achievement from report	Less than 50% utilization achievement from report	DHIS2
Percentage of care-givers satisfied with immunization services received in the BHCPF implementing facility of zero dose affected LGAs	80% or more of enrollees satisfied with at least 4 of the six criteria	60 - 79.9% of enrollees satisfied with at least 4 of the six criteria	50 - 69.9% of enrollees satisfied with at least 4 of the six criteria	Less than 50% of enrollees satisfied with at least 4 of the six criteria	Enrollee interview
Proportion of BHCPF designated PHCs benefiting from DFF directly from the NPHCDA gateway	100% of BHCPF designated PHCs are benefiting from DFF directly from the NPHCDA gateway	80% - 99.9% of BHCPF designated PHCs are benefiting from DFF directly from the NPHCDA gateway	50% - 79.9% of BHCPF designated PHCs are benefiting from DFF directly from the NPHCDA gateway	Less than 50% of BHCPF designated PHCs are benefiting from DFF directly from the NPHCDA gateway	Secondary analysis of state level BHCPF report
Timely contribution of the MOU basket fund by state government	Four quarters contributed timely	Three quarters contributed timely	Two quarters contributed timely	One or zero quarters contributed timely	State budget performance report

